CABINET Forward Work Programmes 24/25

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of the report | Wards affected | Cabinet Portfolio Holder | Relevant scrutiny committee |
|-----------------------|--|-------------------|---|---|----------------|----------------------------------|---|
| Cabinet Wednesday, | Corporate Plan 2024-2027 Working towards a more prosperous, fairer and greener NPT | For Decision | Louise McAndrew/Caryn Furlow-Harris | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| 24 th July | Strategic Equality Plan 2024/2028 | For Decision | Rhian Headon Caryn Furlow- Harris | Is produced in accordance with the Equality Act 2020 (Statutory Duties) (Wales) Regulations 2011. The Plan sets out how as a council we are meeting the public sector equality duty. | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Annual Governance Statement 23/24 | For Decision | Caryn Furlow- Harris | This demonstrates the system of internal controls which have been in place with the Council and provides examples of how the Council demonstrates compliance and good practice and meets the core and sub principles of effective governance. | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Digital, Data and Technology Strategy Annual Report 2024 | For Monitoring | Chris Owen | This will update on the delivery of the Digital Data and Technology (DDaT) Strategy in 23/24, along with seeking support for the 24/25 priorities. | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Delegation of Council Functions under Section 16A of the (RTRA) Road Traffic Regulations Act 1984 to Welsh Government for Road Cycle Races in Wales | For Decision | David Griffiths | To seek authority to delegate Council Functions under Section 16A of the Road Traffic Regulations Act 1984 to Welsh Government for Road Cycle Races in Wales. | | Cllr W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Trading Standards Legislation Update | For Decision | Ceri Morris | Legislation already in Statute to be added to the Constitution. | | Cllr.C.Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | RECURRING ITEMS (IF NEEDED): | | | | | | |
| | Traffic Orders | For Decision | David Griffiths | | | Cllr.W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Land Disposals | For Decision | Simon Brennan | | | Cllr. J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services |
| | Select Lists | For Decision | David Griffiths | | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services. |
| | Debt Write Offs | For Decision | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Miscellaneous Grant Applications | For Decision | Huw Jones | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
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| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Wards affected | Cabinet Portfolio Holder | Relevant Scrutiny Committee |
|------------------------|--|-------------------|-------------------------------|---|----------------|----------------------------------|--|
| Cabinet (Special) | The Cross Community Centre | For Decision | Chris Saunders | Consideration of future use of building | | Cllr C.Phillips Portfolio 5 | Education, Skills and Wellbeing |
| 7 th August | Air Quality Action Plan | For Decision | Ceri Morris/ Celvin Davies | Due to the existence of the Margam/Taibach Air Quality Management Area (AQMA), the Council is required to prepare an Air Quality Action Plan (AQAP). The report will seek Member approval of the plan which will set out the actions the Council will take to improve air quality between 2024 – 2029. | | Cllr.C.Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | Events and Festivals Report | For Decision | Chris Saunders | The report summarises the findings of the recently commissioned Events and Festivals Review to guide decision making around supporting, managing and resourcing events organised by the Council or on Council land. It also proposes the formation of a small team, on an invest to save basis, to manage events and festivals. | | Cllr. C. Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | Regulation of Investigatory Powers Act Annual Report | For Monitoring | Craig Griffiths | An update report on the use of Council's Surveillance powers pursuant to the Regulation of Investigatory Powers Act. | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Welsh Language Annual Report 2023 -2024 | For Monitoring | Caryn Furlow- Harris | This Annual Report is produced in accordance with the Welsh Language Standards (no.1) Regulations 2015, provides an overview of compliance with the standards with which we had a duty to comply during the year. | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of the report | Wards affected | Cabinet Portfolio Holder | Relevant scrutiny committee |
|-------------------------------|--|-------------------|---|--|----------------|-----------------------------------|--|
| Cabinet | Revenue Budget Monitoring 24-25 | | Huw Jones | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| 11 th September | Capital Budget Monitoring 24 -25 | | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Treasury Management Outturn 24-25 | | Huw Jones | | | Cllr. S. Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Procurement Strategy | For Decision | Craig Griffiths | To set Strategic Procurement goals for Neath Port Talbot Council and to address an organisation wide approach to Procurement Digitisation, Social Value and Commercial operations. | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Viva Port Talbot BID Renewal Ballot 2024 | | Simon Brennan | To ask if NPT Electoral Services can assist with the process of facilitating a ballot. | | Cllr. J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services |
| | Part Night Street Lighting Pilots Report | For Decision | Mike Roberts | To agree the location and details of part night street lighting pilots | | Cllr.S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Flood Risk Management Plan | For Decision | Mike Roberts/ Steve Owen | | | Cllr. S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Public Participation Strategy 2023-2027- Progress Report | For Monitoring | Caryn Furlow Harris Anita James | It will provide an update on the progress to date with the actions in the Public Participation Strategy. | | Leader Portfolio 1 | Community, Finance and Strategic Leadership |
| | Management of Japanese Knotweed | For Decision | James Davies | Update on the treatment policy and operational plan. | | Cllr. W. Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Transfer Station Energy Contract | For Decision | Mike Roberts | Seek Member approval to enter into a contract for the supply of electricity to the Council's Transfer Station at Crymlyn Burrows | | Cllr. S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Review of Council Civil Contingency Arrangements | For Decision | Sheenagh Rees/Emma John | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Strategic Equality Plan Annual Report 23/24 | For Decision | Rhian Headon/ Caryn Furlow- Harris | The Annual Report for 2023/2024 provides an account of progress in meeting the Public Sector Equality Duty and in particular against the equality objectives and actions set out in the Strategic Equality Plan. | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Permission to Tender for an Independent Professional Advocacy Service | For Decision | Hayley Short/ Angela Thomas | To seek permission to retender Independent Advocacy Service in line with procurement regulations as the contract is coming to an end. | | Cllr.J.Hale Portfolio 7 | Social Services, Housing and Community Safety |
| | Permission to consult on remodelling of Short Breaks. | For Decision | Angela Thomas | PRIVATE ITEM | | Cllr.J.Hale Portfolio 7 | Social Services, Housing and Community Safety |
| | Appointment and Removal of School Governors | For Decision | John Burge | To appoint and remove Local Authority School Governors. | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | | | | | | | |

| RECURRING ITEMS (IF NEEDED) | | | | | |
|---|--------------|--------------------|------------------------------------|---------------------------------|---|
| Various Traffic Orders (Detail not available) | For Decision | David Griffiths | Various Traffic Orders (If Needed) | Cllr W.Griffiths Portfolio 9 | Environme Regeneration Streetscene Se |
| Various Land Disposal Reports (If needed) | For Decision | Simon Brennan | Disposal of Land (If Needed) | Cllr J.Hurley Portfolio 4 | Environmer Regeneration Streetscene Se |
| Select Lists | For Decision | David Griffiths | | Cllr.W.Griffiths Portfolio 9 | Environmer Regeneration Streetscene Ser |
| Debt Write Offs | For Decision | Huw Jones | | Cllr. S. Knoyle Portfolio 2 | Community, Fina Strategic Lead |
| Miscellaneous Grant Applications | For Decision | Huw Jones | | Cllr. S.Knoyle Portfolio 2 | Community, Fina Strategic Lead |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of the report | Wards affected | Cabinet Portfolio Holder | Relevant scrutiny committee |
|-------------------------|---|-------------------|--|---|----------------|----------------------------------|--|
| Cabinet | Young People Housing Support Grant Funded Services (Permission to Re-tender). | For Decision | Hayley Short/ Chele Howard | Proposal for the recommissioning of Young People Housing Support Grant Funded Services | | Cllr. A.Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| 2 nd October | Outcome of Vehicle Procurement | For Decision | Mike Roberts/ David Griffiths | Seek Member approval to award a contract for the purchase of recycling collection vehicles collection vehicles and for associated funding. | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Permission to tender Domicilliary Care Framework | For Decision | Angela Thomas | To seek permission to retender Domiciliary Care Framework in line with procurement regulations as the contract is coming to an end. | | Cllr.J.Hale Portfolio 7 | Social Services, Housing and Community Safety |
| | Self Assessment 2023/2024 | For Decision | Louise McAndrew/ Anita James | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Corporate Plan Annual Report 2023/2024 | For Decision | Louise McAndrew/ Caryn Furlow- Harris | The purpose of the report is to approve the content of both the Corporate Plan Annual Report and Self- Assessment 2023 – 2024. Both documents reflect on progress made during 2023 – 2024. In relation to the delivery of the council's well-being objectives and how well we performed as a council. | | Cllr S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Permission to tender a Housing First Service. | For Decision | Chele Howard/ Hayley Short | PRIVATE ITEM | | Cllr.A Llewelyn Portfolio 8 | Social Services, Housing and Community Safety |
| | Celtic Leisure (Update) | For Decision | Chris Saunders | To provide an update for members on the outcomes of the working group and the costs and opportunities of insourcing. | | Cllr.C.Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | An overview of the School Based Counselling Service (SBCS) support for schools and staff wellbeing. | For Monitoring | Zoe Ashton- Thomas/Rhian Miller | Provides an update on 2023/2024 data across the service including number of pupils accessing therapy, waiting times, outcomes and a thematic overview of need. It will also provide an overview of the School Staff Supervision Project. | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Welsh in Education Strategic Plan Annual Report | For Monitoring | Rhiannon Crowhurst | Statutory duty to report on the Annual Progress to Welsh Government /Members | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Strategic School Improvement Programme Proposal to reorganise ALN Provision at Cwmtawe Comprehensive School | For Decision | Rhiannon Crowhurst | Permission to Consult on Proposal | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Permission to consult and pilot an alternative night time support | For Decision | Hayley Short | Private Item | | Cllr. J.Hale Portfolio 7 | Social Services, Housing And Community Safety |
| | Business Case for Payroll Software | For Decision | Hayley Short | Private Item | | Cllr. Hale Portfolio 7 | Social Services, Housing And Community Safety |
| | Hillside Managers Report | For Monitoring | Keri Warren | Private Quarterly Monitoring Report – outcome of inspections of Hillside Children's Home | | Cllr. S.Harris Portfolio 6 | Social Services, Housing and Community Safety. |
| | Hillside Responsible Individual Report | For Monitoring | Keri Warren | Private Quarterly Monitoring Report – outcome of inspections of Hillside Children's Home. | | Cllr.S.Harris Portfolio 6 | Social Services, Housing and Community Safety. |
| | Options Appraisal Disabled Facilities Grant | For Decision | Chele Howard | Proposed options to enhance the sustainability of the Disabled Facilities Grant | | Cllr. J.Hale Portfolio 7 | Social Services, Housing and Community Safety |

| Tree Policy and Operational Plan | For Decision | James Davies | An update to the Tree Policy and creation of a Tree Management Operational Plan. | Cllr. W. Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
|---|--------------|------------------|--|-----------------------------------|--|
| RECURRING ITEMS (IF NEEDED) | | | | | |
| Various Traffic Orders (Detail not available) | For Decision | David Griffiths | Various Traffic Order (if needed) | Cllr W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| Various Land Disposal Reports (If needed) | For Decision | Simon Brennan | Disposal of Land (If Needed) | Cllr J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services |
| Select Lists | For Decison | David Griffiths | | Cllr W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| Debt Write Offs | For Decision | Huw Jones | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| Miscellaneous Grant Applications | For Decision | Huw Jones | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |

| Meeting Date | Agenda Item | ТҮРЕ | Contact Officer | Purpose of the report | Wards affected | Cabinet Portfolio Holder | Relevant scrutiny committee |
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| Cabinet | | | | | | | |
| 23 rd | Hillside Managers Report | For Monitoring | Keri Warren | PRIVATE ITEM | | Cllr. S.Harris Portfolio 6 | Social Services, Housing and Community Safety |
| October | Hillside Responsible Individuals Report | For Monitoring | Keri Warren | PRIVATE ITEM | | Cllr. S.Harris Portfolio 6 | Social Services, Housing and Community Safety |
| 2024 | Regional Transport Plan | For Monitoring | David Griffiths/ Amanda Phillips | This report provides Members with an overview of the duties of the Corporate Joint Committee that has been mandated to produce a Regional Transport Plan for Southwest Wales for Submission to Welsh Government in March 2025. | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Active Travel Annual Report | For Monitoring | David Griffiths/ Amanda Phillips | Provides an overview of works completed and schemes under design development together with a breakdown of works funded out of the West Governments core allocation funding. | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | The Active Travel (Wales) Act 2023 – Neath Port Talbot Active Travel Delivery Plan (2024 – 2029) | For Decision | Amanda Phillips David W.Griffiths | This plan highlights the strategy and proposed actions for Members consideration that are needed to achieve two broad aims within the county borough. To set out the strategic vision for active travel in Neath Port Talbot and demonstrate the Councils aspirations on how the active travel network will be improved and extended in the next five years. | | Cllr W.Griffiths Portofio 9 | Environment, Regeneration and Streetscene Services |
| | Disposal of Off Street Pay and Display Car Parks (Capacity and Utilization Review) | For Decision | David W Griffiths/ Ian Rees | This report considers surplus car parking capacity in the borough, income and expenditure with a view to reducing operational costs and to release the surplus land/buildings for potential redevelopment/regeneration or lease/asset transfer. | | Cllr. W.Griffiths Portoflo 9 | Environment, Regeneration and Streetscene Services |
| | Use of Containers on Safari Collections | For Decision | Mike Roberts | To establish policy regarding the use of containers as storage on black bag waste collection rounds. | | Cllr.S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Viva Port Talbot Bid Renewal Ballot 2024 | For Decision | Andrew Collins | To decide upon the NPT's vote in the ballot. | | Cllr. J.Hurley Portfolio 4 | Enviroment, Regeneration and Streetscene Services |
| | Report on HWRC Feasibility | For Decision | Mike Roberts | To inform Members on the outcome of feasibility work into suitable sites for a new HRWC in the Afan Valley area, and seek a decision regarding further work or not (further to Measure 17 of the approved Waste Strategy Action Plan) | | Cllr. S.Jones, Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Complaints and Compliments Annual Report 2023/2024 | For Monitoring | Caryn Furlow- Harris | To provide an overview of the number of compliments and complaints received during 2023 – 2024. | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Contract Procedure Rules | For Decision Commend to Council 27 th November 24 | Craig Griffiths | To agree new standing orders and procedural rules for contracts that are entered into by Neath Port Talbot Council. | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Permission to tender Accommodation Models for Young People | For Decision | Keri Warren | PRIVATE ITEM | | Cllr. S.Harris Portfolio 6 | Social Services, Housing and Community Safety |
| | Strategic School Improvement Programme Proposal to reorganise ALN provision at Cefn Saeson Comprehensive School | For Decision | Rhiannon Crowhurst | Permission to Consult on the Proposal | | Cllr N.Jenkins Portfolio 3 | Education, Skills and Culture |
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| Curriculum for Wales | For Monitoring | Mike Daley | To provide an update on the progress to date with the actions | Cllr.N.Jenkins | Education, Skills a |
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| | | | that schools have taken and the support they have received. | Portfolio 3 | Wellbeing |
| Implementation of the Additional Learning Needs and Education Tribunal (Wales) Act 2018 in non-maintained settings, primary and secondary schools and all age schools and into Post 16. | For Monitoring | Zoe Ashton- Thomas/ Sophie Griffiths | Provides an update on the progress to date with the actions that schools and the Local Authority have taken in meeting the statutory duties around ALNET implementation and the support schools have received. | Cllr. N.Jenkins Portfolio 3 | Education, Skills a Wellbeing |
| School Exclusion Report | For Monitoring | John Burge | A report on all exclusion information for the previous academic year. | Cllr.N.Jenkins Portfolio 3 | Education, Skills Wellbeing |
| Childcare Rents in School | For Decision | Sarah Griffiths/ Lisa Clement-Jones | This report will provide an evaluation of the Childcare Rents in Schools Pilot. It will also provide proposed recommendations based upon the evaluation of the pilot. | Cllr. N. Jenkins Portfolio 3 | Education, Skills Wellbeing |
| RECURRING ITEMS (IF NEEDED) | | | | | |
| Various Traffic Orders (Detail not available) | For Decision | David Griffiths | Various Traffic Orders (If Needed) | Cllr W.Griffiths Portfolio 9 | Environment Regeneration a Streetscene Serv |
| Various Land Disposal Reports (If needed) | For Decision | Simon Brennan | Land Disposal (If Needed) | Cllr J.Hurley Portfolio 4 | Environment Regeneration a Streetscene Serv |
| Select Lists | For Decision | David Griffiths | | Cllr.W.Griffiths Portfolio 9 | Environment Regeneration a Streetscene Sev |
| Debt Write Offs | For Decision | Huw Jones | | Cllr S.Knoyle Portfolio 2 | Community, Finance Strategic Leader |
| Miscellaneous Grant Applications | For Decision | Huw Jones | | Cllr.S.Knoyle Portfolio 2 | Community, Finan Strategic Leader |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of the Report | Wards affected | Cabinet Portfolio Holder | Relevant Scrutiny Committee |
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| Cabinet | | | | | | | |
| 13 th November | Assessing Transport Suppliers and Drivers DBS (Home to School and Social Services Transport) Policy | For Decision | Brendan Griffiths/ David Griffiths | This will provide a new Passenger Transport DBS Policy that will guide operators through the application process, sets out the assessment criteria and an appeals process. | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Admission to Community Schools | For Decision | Helen Lewis/ Chris Millis | The Council is the admission authority for community schools in its area and is required to determine its admission arrangements. | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | School Exclusion Update | For Monitoring | John Burge | Making Members aware of the exclusion information for the previous academic year. | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Christmas New Year Opening Times – Libraries, Leisure Centres etc. | For Decision | Chris Saunders | Details of the Christmas and New Year Opening Times for Libraries and Leisure Centres etc. | | Cllr.C.Phillips Portfolio 5 | Education, Skills and Wellbieng |
| | Regeneration Strategy | For Decision | Andrew Collins | Work is being undertaken to produce a strategy which will form a reference and guide for future Regeneration Projects going forward. | | Cllr. J. Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services |
| | Bus Franchising (Network Design) | For Decision | David Griffiths/ Brendan Griffiths | This report will set out the timeline for Bus Franchising and requires endorsement by Council of the new Bus Network that will operate in the County. | | Cllr. W Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services. |
| | Aberavon Seafront Masterplan | For Decision | Chris Saunders | To adopt the Seafront Strategy | | Cllr Cen Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | Margam Park Business Plan | For Decision | Chris Saunders | To provide an update on the NHLF bid for castle, and a business plan to meet the MTFP targets for the park. | | Cllr. C.Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | Welsh Public Library Standards | For Monitoring | Chris Saunders | Provides an update in respect of the authorities library service performance against current Welsh Language Standards (WPLS) Framework 6 and note the feedback, comments and recommendations in the Welsh Library Report. | | Cllr.C.Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | Attendance in Schools | For Monitoring | John Burge | Overview of Attendance across all Schools | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Employability and Skills Strategy | For Decision | Rhiannon Crowhurst | To be Confirmed | | Cllr.J.Hurley Portfolio 4 | Education, Skills and Wellbeing |
| | Youth Engagement Strategy | For Decision | Rhiannon Crowhurst | Updated Strategy for Approval | | Cllr N.Jenkins Portflio 3 | Education, Skills and Wellbeing |
| | Service Plan from Education, Leisure and Lifelong Learning Directorate | For Monitoring | Chis Millis | Examples of Service Plans, their targets and progress from across different aspects of Education, Leisure and Lifelong Learning. | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Replacement Local Development Plan – Preferred Strategy 2023-2038 (Consultation Draft, December 2024). | For Decision (Commend to Council) | Ceri Morris/ Lana Beynon | | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Outcome of the consultation on improving recycling performance | For Decision | Mike Roberts | To seek Members approval for any proposed waste collection service changes following public consultation (further to Measure 11 of the approved Waste Strategy Action Plan). | | Cllr.S.Jones Portfolio 10 | Environment, Regeneration and Streetscene Services |
| | Leadership Strategy and its Impact on NPT Workforce in Schools | For Monitoring | Mike Daley | Provides an update on the Leadership Strategy and the impact it has had across all schools. | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |

| Teaching and Learning support and | For Monitoring | Mike Daley | It will provide an update on the progress to date with the actions within | Cllr.N.Jenkins | Education, Skills and |
|---|----------------|------------------------|---|------------------|------------------------|
| Development Programme | | | the Teaching and Learning Programme across all clusters. | Portfolio 3 | Wellbeing |
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| RECURRING ITEMS (IF NEEDED) | | | | | |
| Various Traffic Orders (Detail not available) | For Decision | David Griffiths | Various Traffic Orders (If Needed) | Cllr W.Griffiths | Environment, |
| | | | | Portfolio 9 | Regeneration and |
| | | | | | Streetscene Services |
| Various Land Disposal Reports (If needed) | For Decision | Simon Brennan | Land Disposal (If Needed) | Cllr J.Hurley | Environment, |
| | | | | Portfolio 4 | Regeneration and |
| | | | | | Streetscene Services |
| Select Lists | For Decision | David Griffiths | | Cllr.W.Griffiths | Environment, |
| | | | | Portfolio 9 | Regeneration and |
| | | | | | Streetscene Services |
| Debt Write Offs | For Decision | Huw Jones | | Cllr.S.Knoyle | Community, Finance and |
| | | | | Portfolio 2 | Strategic Leadership |
| Miscellaneous Grant Applications | For Decision | Huw Jones | | Cllr.S.Knoyle | Community, Finance and |
| | | | | Portfolio 2 | Strategic Leadership |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Wards Affected | Cabinet Portfolio Holder | Relevant Scrutiny Committee |
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| Oakin at | | | | | | | |
| Cabinet 4th December | Revenue Budget Monitoring 24-25 | For Decision | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Capital Budget Monitoring 24-25 | For Decision | Huw Jones | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Treasury Management Outturn 24-25 | For Decision | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Support visits by Education Support Officers in Schools | For Monitoring | Mike Daley | Provides an update on the progress to date with the actions that follow any support visit across all our schools. | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Community Focussed Schools | For Monitoring | Mike Daley | Provides an update on the progress of the Community Focussed Schools | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Elective Home Education | For Monitoring | John Burge | All information available on children and young people who are now Educated at Home. | | Cllr N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Highways Status and Options Report | For Decision | Mike Roberts | | | Cllr.S.Jones Portfolio 10 | Environment, Rgeneration and Streetscene Services |
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| | RECURRING ITEMS (IF NEEDED) | | | | | | |
| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | Environment, Regeneration and Streetscene Services |
| | Select Lists | For Decision | David Griffiths | | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Debt Write Offs | For Decision | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Miscellaneous Grant Applications | For Decision | Huw Jones | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Wards Affected | Cabinet Portfolio Holder | Relevant Scrutiny Committee |
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| Cabinat | | | | | | | |
| Cabinet | Hillside Managers Report | For Monitoring | Keri Warren | | | Cllr. S.Harris | Social Services, Housing |
| 15 th | | | | | | Portfolio 6 | and Community Safety |
| January 2025 | Hillside Responsible Individuals Report | For Monitoring | Keri Warren | | | Cllr.S.Harris | Social Services, Housing |
| 2025 | Timiside Responsible mulviduals Report | Tor Worldon | Ken wanen | | | Portfolio 6 | and Community Safety |
| | Updating the Side Waste Policy | For Decision | Mike Roberts | To seek Member approval for an updated Side Waste Policy (further to | | Cllr.S.Jones | Environment, |
| | | | | Measure 6 of the approved Waste Strategy Action Plan) | | Portfolio 10 | Regeneration and Streetscene Services |
| | Permission to Tender for Emergency | For Decision | Hayley Short | To feedback on the outcome of the consultation for the proposed | | Clir A.Llewelyn | Social Services, Housing |
| | Accommodation for Women - Violence Against Women, Domestic Abuse and Sexual Violence . | | Chele Howard | remodel of emergency accommodation and seek permission to retender VAWDASV Emergency Accommodation on the feedback. | | Portfolio 8 | and Community Safety |
| | Education, Leisure and Lifelong Learning Strategic Development Plan. | For Monitoring | Chris Millis | Provides an Update on the Progress to date with the Actions from within the Education, Leisure and Lifelong Learning Strategic Development Plan. | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Impact of the Support by Case Assessment and Progression Team. | For Monitoring | John Burge | It will provide an update on the progress to date with the actions from the Case Assessment Progression Team. | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Vulnerable Learners Service | For Monitoring | John Burge | Update on the support offered by the Vulnerable Learners Service and the impact it has had on pupils and families in NPT | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths | Environment, |
| | various frame Orders (Detail flot available) | FOI DECISION | David Griffichs | | | Portfolio 9 | Regeneration and Streetscene Services |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Clir J.Hurley | Environment, |
| | | | | | | Portfolio 4 | Regeneration and Streetscene Services. |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Wards Affected | Cabinet Portfolio Holder | Relevant Scrutiny Committee |
|---|---|--|---------------------|---|----------------|--|--|
| Cabinet 5 th February 2025 | Fleet and Heavy Plant Renewals | For Decision | Kevin Lewis | This report seeks approval to procure new and replacement vehicles and heavy plant in 2025/2026 that has reached the end of their economic life cycle and require replacement in line with the Authority's Fleet Renewals Programme. | | Cllr. W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Road Safety Strategy (5 Year Plan) | For Decision (Commending to Council) | Joy Smith | This report sets out the development and adoption of a new Road Safety Strategy 2025 – 2030 for the Council. Education, Training and Publicity as well as a New Safe System of work for any road safety initiatives or mitigation required on the County Highway Network. | | Cllr.W.Griffiths Portfolio 9 | Environment, Regeneration and Streetscene Services |
| | Social Services Directors Annual Report | For Decision (Commending to Council) | Andrew Jarrett | | | Report of the Director of Social Services. | Social Services, Housing and Community Safety |
| | Strategic Risk Register | For Monitoring | Caryn Furlow-Harris | | | Cllr.S.Knoyle Portfolio 2 | |
| | Library Strategy | For Decision | | To approve the Library Strategy | | Cllr.C.Phillips Portfolio 5 | Education, Skills and Wellbeing |
| | Permission to Tender Supported Accommodation | | | Private Item | | | |
| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Wards affected | Cabinet Portfolio Holder | Relevant Scrutiny committee |
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| Cabinet 26 th | Revenue Budget Monitoring 24-25 | For Decision | Huw Jones | | | Cllr.S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| February | Capital Budget Monitoring 24-25 | For Decision | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Treasury Management Outturn 24-25 | For Decision | Huw Jones | | | Cllr. S.Knoyle Portfolio 2 | Community, Finance and Strategic Leadership |
| | Education Development – Local Authority Education Grant Spending Plan 2024 -2025. | For Monitoring | Mike Daley | Provides an update on the progress to date with the actions from the grant. | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Safeguarding Support within Schools | For Monitoring | John Burge | Overview of all Safeguarding Advice and Training offered to Schools | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Appointment and Removal of Local Authority Governor Representatives | For Decision | John Burge | Information on the Appointment and Removal of Local Authority Governor Representatives | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | An overview of the Families First Programme | For Information | Sarah Griffiths/ Allison Harris | The report will provide an overview of the Families First Early Intervention support services available to children, young people and families. It will also provide 2023/2024 data demonstrating the impact of the programme on children, young people and families who have accessed the service. | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Strategic Schools Improvement Programme Proposal to reorganise ALN Provision at Cwmtawe Comprehensive School | For Decision | Rhiannon Crowhurst | Results of Consultation and permission to advertise Notice for Objections | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Strategic Schools Improvement Programme Proposal to re-organise ALN Provision at Cefn Saeson Comprehensive School. | For Decision | Rhiannon Crowhurst | Results of Consultation and permission to advertise Notice for Objections | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
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| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Portfolio 9 Cllr J.Hurley Portfolio 4 | |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Wards Affected | Cabinet Portfolio Holder | Relevant Scrutiny committee |
|------------------------|--|-----------------|--|--|----------------|--------------------------------|---------------------------------------|
| Cabinet | Period Dignity Report | For Monitoring | John Burge | Report on the spend and implementation of Period Dignity Scheme. | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| 19 th March | Family Support in the Early Years. An overview of the family support provided by the Early Years | For Information | Sarah Griffiths/ Lisa Clement-Jones | This report will provide an overview of the collaborative work across the Local Authority and Health in relation to providing equitable early help | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | and Flying Start Family Support Team. Updating the Missed Bin Policy | For Decision | Mike Roberts | for children and families in the Early Years. To seek Member approval for an updated Missed Bin Policy (further to | | Cllr.S.Jones | Environment, |
| | opuating the Misseu Bill Folicy | roi Decision | WIIKE ROBERTS | the implementation of Measure 1 of the approved Waste Strategy Action Plan, once completed) | | Portfolio 10 | Regeneration and Streetscene Services |
| | School Budget Pressures | For Monitoring | Rhiannon Crowhurst | Members to monitor school pressures | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
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| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | |

| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Wards Affected | Cabinet Portfolio Holder | Relevant Scrutiny committee |
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| Cabinet | | | | | | | |
| | Social Services Complaints Annual Report | For Monitoring | Leighton Jones | | | Clir.A.Llewellyn | |
| 9 th April | | | | | | Portfolio 8 | |
| | | | | | | Cllr S.Harris | |
| | | | | | | Portfolio 6 | |
| | | | | | | Cllr J Hale | |
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| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths | |
| | | | | | | Portfolio 9 | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley | |
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| Meeting Date | Agenda Item | TYPE | Contact Officer | Purpose of Report | Wards Affected | Cabinet Portfolio Holder | Relevant Scrutiny committee |
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| Cabinet | Hillside Managers Report | For Monitoring | Keri Warren | | | Cllr.S.Harris | |
| 30 th April | | | | | | Portfolio 6 | |
| | Hillside Responsible Individuals Report | For Monitoring | Keri Warren | | | Cllr.S.Harris Portfolio 6 | |
| | Early Years and Flying Start Childcare | For Information | Sarah Griffiths/Lisa Clement-Jones | This report will provide information in relation to the Early Years and Flying Start Childcare Sector including the impact of Flying Start Expansion. | | Cllr.N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
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| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | |

| Meeting Date | Agenda Item | ТҮРЕ | Contact Officer | Purpose of Report | Wards Affected | Cabinet Portfolio Holder | Relevant Scrutiny committee |
|---------------------------------|--|--------------|-----------------------|-------------------------------------|----------------|---------------------------------|-------------------------------------|
| Cabinet 21 st May | Strategic Schools Improvement Programme Proposal to reorganise ALN provision at Cwmtawe Comprehensive School | For Decision | Rhiannon Crowhurst | Final Determination of the Proposal | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing |
| | Strategic Schools Improvement Programme Proposal to reorganise ALN provision at Cefn Season Comprehensive School | For Decision | Rhiannon Crowhurst | Final Determination of the Proposal | | Cllr. N.Jenkins Portfolio 3 | Education, Skills and Wellbeing. |
| | | | | | | | |
| | Various Traffic Orders (Detail not available) | For Decision | David Griffiths | | | Cllr W.Griffiths Portfolio 9 | |
| | Various Land Disposal Reports (If Needed) | For Decision | Simon Brennan | | | Cllr J.Hurley Portfolio 4 | |